**PROVINCIAL GAZETTE**
**ALLOCATION OF FUNDS TO MUNICIPALITIES ON AGENCY BASIS**

***The Provincial Treasury hereby publishes the indicative allocation that the following municipalities will spend on behalf of the Province for the provision of housing in terms of section 31(2)(a)(iii) of the Division of Revenue Bill, 2008.***

## Vote 8: Housing

### *Information*

**Purpose:**
* To provide for the implementaion of housing programmes for the creation of sustainable human settlements.

**Measurable Outputs:**
* Number of houses completed.
* Number of sites serviced.
* Number of beneficiaries approved.
* Number of properties transferred.
* Number of rental stock maintained.
* Number of housing units rectified.
* Number of municipalities accredited.
* Number of contracts under Operational Capital Budget.
* Number of projects enrolled with NHBRC.
* Number of beds delivered for vulnerable groups.
* Number of Community Residential Units (CRU's) upgraded.

**Monitoring System:**
* Memorandum of Agreement.
* Monthly progress reports.
* Site visits.

**Conditions:**
* Submission and approval of project application.
* Funding reservation.
* Signed Memorandum of Agreement.
* Achievment of required milestones.
* Submission of fully supported claims.

**Allocation Criteria:**
* The need of the municipality as measured by the housing backlog. Backlog is a function of people who are homeless, staying in inadequate housing or conditions.
* Poverty indicator as measured by the number of people learning less than R3500.
* Population within the municipality.
* Specific purpose as determined by the MEC in line with National and Provincial Priorities.

**Projected Life:**
* The grant will continue for at least the next 20 years.

**MTEF Allocation:**

| | R'000 |
|---|---|
| 2008/09 | 1 158 450 |
| 2009/10 | 1 324 000 |
| 2010/11 | 1 647 000 |

**Payment schedule:**
* As per memorandum of understanding and claims submitted by the municipality.

***Name:*** **Utilisation of the Integrated Housing and Human Settlement Development Grant**

| | | Name of Municipality | 2008/09 Indicative Allocation R'000 | 2009/10 Indicative Allocation R'000 | 2010/11 Indicative Allocation R'000 |
|---|---|---|---|---|---|
| A | ETH | eThekwini | 284 550 | 385 300 | 416 300 |
| Total: Ugu Municipalities | | | 133 800 | 52 740 | 54 578 |
| B | KZN211 | Vulamehlo | 31 100 | 22 560 | 23 970 |
| B | KZN212 | Umdoni | 13 300 | - | - |
| B | KZN213 | Umzumbe | 22 300 | 7 360 | 7 770 |
| B | KZN214 | uMuziwabantu | 28 800 | 9 160 | 9 169 |
| B | KZN215 | Ezinqoleni | 11 000 | 260 | 269 |
| B | KZN216 | Hibiscus Coast | 27 300 | 13 400 | 13 400 |
| C | DC21 | Ugu District Municipality | | | |
| Total: uMgungundlovu Municipalities | | | 82 500 | 88 980 | 78 909 |
| B | KZN221 | uMshwathi | 5 700 | 6 760 | 6 770 |
| B | KZN222 | uMngeni | 3 900 | 4 800 | 5 100 |
| B | KZN223 | Mooi Mpofana | 1 400 | 7 300 | 5 900 |
| B | KZN224 | Impendle | 2 100 | 2 260 | 2 270 |
| B | KZN225 | Msunduzi | 59 600 | 40 300 | 31 800 |
| B | KZN226 | Mkhambathini | 4 700 | 4 760 | 4 769 |
| B | KZN227 | Richmond | 5 100 | 22 800 | 22 300 |
| C | DC22 | uMgungundlovu District Municipality | | | |
| Total:Uthukela Municipalities | | | 121 000 | 109 900 | 105 800 |
| B | KZN232 | eMnambithi/Ladysmith | 26 600 | 17 200 | 17 200 |
| B | KZN233 | Indaka | 19 800 | 46 200 | 48 900 |
| B | KZN234 | Umtshezi | 25 700 | 200 | 200 |
| B | KZN235 | Okhahlamba | 32 600 | 16 300 | 16 600 |
| B | KZN236 | Imbabazane | 16 300 | 30 000 | 22 900 |
| C | DC23 | Uthukela District Municipality | | | |
| Total: Umzinyathi Municipalities | | | 16 700 | 65 860 | 65 870 |
| B | KZN241 | Endumeni | 5 400 | 24 100 | 24 100 |
| B | KZN242 | Nquthu | 6 500 | 21 160 | 21 170 |
| B | KZN244 | Msinga | 1 500 | 1 500 | 1 500 |
| B | KZN245 | uMvoti | 3 300 | 19 100 | 19 100 |
| C | DC24 | Umzinyathi District Municipality | | | |
| Total: Amajuba Municipalities | | | 12 600 | 54 260 | 54 870 |
| B | KZN252 | Newcastle | 12 600 | 43 600 | 43 600 |
| B | KZN253 | Utrecht | - | 8 500 | 9 100 |
| B | KZN254 | Dannhauser | - | 2 160 | 2 170 |
| C | DC25 | Amajuba District Municipality | | | |
| Total: Zululand Municipalities | | | 133 700 | 90 480 | 89 509 |
| B | KZN261 | eDumbe | - | 360 | 370 |
| B | KZN262 | uPhongolo | - | 9 160 | 9 170 |
| B | KZN263 | Abaqulusi | 12 400 | 14 800 | 14 800 |
| B | KZN265 | Nongoma | 44 100 | 20 660 | 20 669 |
| B | KZN266 | Ulundi | 77 200 | 45 500 | 44 500 |
| C | DC26 | Zululand District Municipality | | | |
| Total: Umkhanyakude Municipalities | | | 99 900 | 72 100 | 72 147 |
| B | KZN271 | Umhlabuyalingana | 7 500 | 7 660 | 7 670 |
| B | KZN272 | Jozini | 44 600 | 1 960 | 1 970 |
| B | KZN273 | The Big 5 False Bay | 28 000 | 32 260 | 32 269 |
| B | KZN274 | Hlabisa | 19 800 | 21 260 | 21 269 |
| B | KZN275 | Mtubatuba | - | 8 960 | 8 969 |
| C | DC27 | Umkhanyakude District Municipality | | | |
| Total: uThungulu Municipalities | | | 52 300 | 116 980 | 112 009 |
| B | KZN281 | Mbonambi | 13 800 | 6 460 | 6 470 |
| B | KZN282 | uMhlathuze | 17 200 | 17 200 | 12 200 |
| B | KZN283 | Ntambanana | 14 100 | 61 760 | 61 770 |
| B | KZN284 | uMlalazi | 6 700 | 7 600 | 7 600 |
| B | KZN285 | Mthonjaneni | 400 | 18 800 | 18 800 |
| B | KZN286 | Nkandla | 100 | 5 160 | 5 169 |
| C | DC28 | uThungulu District Municipality | | | |
| Total: Ilembe Municipalities | | | 149 700 | 146 080 | 155 009 |
| B | KZN291 | Mandeni | 44 300 | 34 260 | 36 170 |
| B | KZN292 | KwaDukuza | 36 400 | 76 600 | 81 600 |
| B | KZN293 | Ndwedwe | 22 000 | 21 160 | 22 270 |
| B | KZN294 | Maphumulo | 47 000 | 14 060 | 14 969 |
| C | DC29 | Ilembe District Municipality | | | |
| Total: Sisonke Municipalities | | | 67 200 | 46 420 | 47 239 |
| B | KZN431 | Ingwe | - | 160 | 170 |
| B | KZN432 | Kwa Sani | 27 500 | 11 660 | 11 669 |
| B | KZN433 | Greater Kokstad | 8 500 | 16 400 | 16 400 |
| B | KZN434 | Ubuhlebezwe | 28 900 | 17 900 | 18 700 |
| B | KZN435 | Umzimkhulu | 2 300 | 300 | 300 |
| C | DC43 | Sisonke District Municipality | | | |
| Unallocated | | Unallocated | 4 500 | 94 900 | 394 760 |
| Total | | | 1 158 450 | 1 324 000 | 1 647 000 |